DOCUMENT RESUME

ED 069 232 HE 003 558

AUTHOR	Chambers, M. M.
TITLE	Appropriations of State Tax Funds for Operating Expenses of Higher Education, 1972-73.
INSTITUTION	National Association of State Universities and Land-Grant Colleges, Washington, D. C. Office of Research and Information.
PUB DATE	Oct 72
NOTE	32p.
EDRS PRICE	MF-$0.65 HC-$3.29
DESCRIPTORS	*Educational Economics; *Educational Finance; *Financial Support; *Higher Education; *State Aid; Statistical Data

ABSTRACT

This document presents data on state tax appropriations to higher education for the approximately 500 colleges and universities belonging to the National Association of State Universities and Land-Grant Colleges for academic year 1972-73. Reducible to exact figures are such matters as the growth-rates of population in each state over recent years, the appropriations of state tax funds for operating expenses of higher education per citizen, the gross and per capita average annual personal income in each state, the total of state and local tax collections in each state for any recent year reduced to per capita terms, the state and local tax total per $1,000 of personal income, and the ratios between per capita incomes and per citizen appropriations of state tax funds for operating expenses of higher education in each state and nationwide. (Author/HS)

ED 069732

appropriations

of state tax funds for operating expenses of higher education

1972-73

m. m. chambers

U.S. DEPARTMENT OF HEALTH
EDUCATION & WELFARE
OFFICE OF EDUCATION
THIS DOCUMENT HAS BEEN REPRODUCED EXACTLY AS RECEIVED FROM THE PERSON OR ORGANIZATION ORIGINATING IT. POINTS OF VIEW OR OPINIONS STATED DO NOT NECESSARILY REPRESENT OFFICIAL OFFICE OF EDUCATION POSITION OR POLICY.

HE 003 558

office of research and information
national association of state universities
and land-grant colleges

APPROPRIATIONS OF STATE TAX FUNDS

FOR OPERATING EXPENSES OF HIGHER EDUCATION

1972-73

BY M. M. CHAMBERS

ERRATA SHEET

On page 6, Columns 3 and 4 were inadvertently transposed. State figures reported for 1970-71 are actually 1972-73 figures, and figures reported as for 1972-73 are actually for 1970-71. The totals, however, are correct for the year cited at the top of the column.

PREFACE

For the past 13 years the Office of Research and Information (ORI) of the National Association of State Universities and Land-Grant Colleges (NASULGC) has published the annual report by Dr. M. M. Chambers on state tax appropriations for operating expenses of higher education. The worth of this document as a measure of what is the most significant area of support for public colleges and universities is immense. The timeliness of the Chambers' data gives it an advantage over other reports on state appropriations for higher education issued by various agencies a year or two after the year for which the appropriations were made.

Inconsistencies in data presentation, attributable to the variety of ways in which states make appropriations, at times make comparability of Chambers' figures impossible. With full awareness of problems that statistics presented in this somewhat rough form may produce, ORI remains committed to the validity of a report which sets out financial data for the current year. The rapidly changing financial status of state colleges and universities within the past few years has borne out the necessity for current rather than historical information.

It is essential, however, to point out facts about state appropriations that even the most thorough examination of the statistical data will not always reveal. Among these are:

1. Dramatic increases in total sums appropriated do not necessarily mean that existing institutions are receiving correspondingly high boosts in appropriations. In fact, this has seldom been the case in recent years. The increasing complexity of higher education within the past decade has demanded that state resources be provided for an ever growing number of new programs and/or institutions. At times this has been done at the expense of existing colleges and universities.

The best illustration of what has happened is provided by a simple analysis of statistics reported by Dr. Chambers for the 1972-73 fiscal year. Total state appropriations rose to a record $8,528,509,000 for the year, increasing 22 3/4 percent over the 1970-71 total appropriations of $6,974,320,000.

However, a look at appropriations to 98 single and multi-campus state universities for the 1972-73 year revealed a much less optimistic picture. Eleven of the universities actually experienced decreases in the amount of the state appropriation they received compared to two years ago and 46 additional universities received increases of less than ten percent, the amount calculated by ORI as necessary for an institution simply to maintain the status quo.

The appropriations picture for the current year is more serious than in 1971-72 when 54 of 97 institutions had increases of less than ten percent in state appropriations, including five institutions with reported decreases.

2. State appropriations represent approximately 50 percent of the revenue for state universities. A survey regarding operating revenue conducted by ORI during the 1970-71 academic year revealed that 50.4 percent of the total revenue for state and land-grant universities came from state appropriations. Other sources of revenue and the percentage of total support provided by each were: Federal appropriations (13.7 percent); Earnings (13.3 percent); Student fees (13.1 percent); Private gifts (5.3 percent) and Miscellaneous sources (4.2 percent).

The importance of state appropriations to public universities therefore remains substantial. An inadequate appropriation can necessitate drastic economy measures including cutbacks in faculty and staff coupled with hiring freezes, elimination of new programs, deferment of needed maintenance and cutbacks in extension and research activities. It quite often means that faculty and staff members do not receive needed and deserved pay increases.

Such economy measures have been taken by virtually all state and land-grant colleges and universities. Although budget tightening and economizing where feasible are commendable steps, cutbacks of the type mentioned here cannot go on indefinitely without causing irreparable damage to the quality of an institution.

3. The low tuition principle hinges upon strong financial support at the state level. If states, through tax funds, do not provide public institutions with an adequate measure of support it is generally the student who must bear the resultant financial burden.

Information provided by 92 institutions participating in the 1972-73 NASULGC survey of student charges showed that the median percentage of state and land-grant university operating budgets received from student fees now stands at 19.5 percent. This is better than a six percent increase over the 13.1 percent figure reported by institutions in 1970-71.

Increasing dependence on student fees for operating revenue runs counter to the guiding precept upon which public higher education was founded in this country. Stated in its simplest form, the philosophy embodied in the Northwest Ordinance, the Ordinance of 1787 and the Morrill Act of 1862, the three pieces of legislation which established a public system of higher education in this country, was that society as well as the individual benefits from higher education and therefore should be expected to bear the costs. With tax support to cover the bulk of the costs, higher education would be accessible to the poor as well as the rich.

The low-tuition principle was thus established and is zealously guarded by those institutions that were subsequently established to serve the public. However, a growing number of advocates suggest that the student should be required to pay the full costs of his education because he is the chief beneficiary. Thus, tuition increases seem to them a perfectly reasonable way out of the financial bind in which many institutions are caught.

In a time when such debate abounds, there is a need for more actions of the type taken in fall, 1972 by the University of New Hampshire. Tuition charges at that institution have been traditionally among the highest for any public university in the country. This was a problem of great concern to Dr. Thomas Bonner, the new president of the institution. Lowering tuition charges became one of the key points in his program for the institution. He stumped the state stating that if the university was to be able to provide greater service to the state, something must be done about the high tuition rate. He noted that an unknown number of New Hampshire young people were not able to take advantage of higher education because of the costs involved. He provided statistics showing that the university was experiencing a decline in applications despite the fact that the number of high school graduates in the state was increasing.

Dr. Bonner's message was quickly grasped by citizens, the governor and the state legislature. As a result, the university received a special supplementary appropriation from the legislature that enabled them to put a five percent tuition decrease into effect in fall, 1972. There is already indication that there is legislative support for an additional reduction in fall, 1973.

It is legislative support such as was demonstrated in this one state that will be required throughout the nation if the low-tuition principle, which opens the doors to higher education to all who wish to participate, is to survive.

INTRODUCTION

There are ways to convey well-grounded ideas about progress in state tax support of higher education without swamping every reader or listener in dense clouds of statistics.

The basic data, carefully collected and verified with the generous aid of knowledgeable key persons in each of the fifty states, are here for inspection. The data are the indispensable first essential for the closely limited purpose of this effort.

This document will stand for years, we expect, within reach of executive officers, legislators and administrators at various levels, as well as many students and other citizens. It will be a ready-reference source for all who wish to see at a glance how any or all of some 500 universities and colleges fared as to support from 50 state legislatures, 48 of which were in session at some time during calendar year 1972.

Anyone who wishes, however, can make much more of this than merely an "almanac" to which he may turn at will for bits of information. A great deal of analysis and interpretation of these data can be made -- not solely of these data alone, but in combination with many other factors, some quantifiable and some not.

MEASURING STATE APPROPRIATIONS

Reducible to exact figures are such matters as the growth-rates of population in each state over recent years, the appropriations of state tax funds for operating expenses of higher education per citizen, the gross and per capita average annual personal income in each state, the total of state and local tax collections in each state for any recent year reduced to per capita terms, the state and local tax total per $1,000 of personal income, the ratios between per capita incomes and per citizen appropriations of state tax funds for operating expenses of higher education in each state and nationwide and scores of other quantitative relationships.

All such interpretations, as every good statistician knows, are subject to limitations peculiar to each one. Above all, such computations may fail to produce a reliable picture unless they are projected against a carefully studied backdrop of non-quantifiable factors: the history and traditions of the state and the institution; the historic and current propensity of its people to understand, appreciate and encourage education beyond the high school; the degree to which discriminations on the ground of race, religion or sex are present, though unconstitutional; the present status of the determination that no able person shall be denied opportunity for education up to the limit of his ambition and capacity on account of economic underprivilege and many other such influences.

TIMELINESS OF DATA

With knowledge, then, of the shortcomings of statistics, please accept my invitation to make what you will, and what you can, of these figures, which represent only first steps in what could and ought to be a complex and continuing study. It would be comparatively easy for me to supply you with analyses that would double or triple the size of this document, but I refrain for two reasons: (1) a principal aim of this entire enterprise, and a major reason for its beginning fourteen years ago, is to circulate the data promptly; there are other outlets for some of my detailed interpretations after sufficient time has elapsed for the necessary analytic studies;

and (2) it is undoubtedly better that many of the uses of these data should be made by you who have more direct familiarity with your own states and institutions.

I am ever mindful of my debt of gratitude to the key persons in each and every state whose collaboration make this enterprise possible. I am also thankful to Illinois State University for its hospitality to this project and to me and to the National Association of State Universities and Land-Grant Colleges, the American Association of State Colleges and Universities and the American College Public Relations Association. Each of these organizations has a part in the reproduction and distribution of the data which culminate annually in this report.

Its circulation brings me many inquiries by mail and telephone, from all parts of the nation. For some of these I can give a quick answer; for others, not; but it is always a pleasure to be in communication with responsible and interested persons in different states. It is a fascinating task to funnel current information into the small monthly reports called GRAPEVINE and into other timely outlets such as this present annual summary.

For comparable data in greater historical depth, there are now available at $10 each from the Interstate Printers and Publishers, Inc., of Danville, Illinois 61832, three larger publications: (1) A Record of Progress: State Tax Support of Higher Education, 1969-70 Through 1971-72, a large format (14" x 17") offset-printed document; (2) the earlier edition of the same title, covering the ten years 1959-60 through 1968-69 and (3) the 452-page hardback book published in 1970, entitled Higher Education in the Fifty States.

Let me conclude with a word of confidence in the students, faculty members and administrators; and especially in the citizens and legislators in every state, who have consistently encouraged public higher education for a hundred years, and in general are continuing to do so.

Illinois State University
Normal, Illinois 61761

October 1972

M. M. Chambers
Visiting Professor of Educational Administration and
Consultant on Higher Education

WHAT THE FIGURES ARE INTENDED TO MEAN

The data for this report are supplied by key persons in each state who report them to the small monthly mimeographed newsletter GRAPEVINE. Their cooperation is indispensable. The ground-rules used to achieve an approach to uniformity of reporting are enumerated below. Diversities of practice among the fifty states make it impossible to eliminate all inconsistencies and accomplish absolute comparability among states and among institutions. We emphasize that comparisons are of limited usefulness, but have value if correctly interpreted.

(1) We exclude appropriations for capital outlay.

(2) We exclude any sums appropriated which clearly originated from sources other than state taxes, such as student fees or other institutional receipts. (Some states capture these non-tax funds for the state treasury, and appropriate them to the institutions as a part of the total appropriations for operating expenses; but many states do not. Hence, it is necessary to peel off the non-tax institutional receipts in order to report appropriations of state tax funds.)

(3) We include any sums appropriated for the annual operating expenses of the institutions of higher education, even if appropriated to some other agency of the state for ultimate allocation and payment to the institutions. (Some states appropriate, either occasionally or habitually, sums for such items as faculty fringe benefits under conditions such that only the total made available at the time can be known, and the actual allocations to several institutions cannot be known until after the end of the fiscal period. GRAPEVINE wants to report the total made available at the time of appropriation, and generally does not wait for subsequent institutional allocations unless they are obtainable without delay.)

(4) We include any pre-allocated state taxes whose proceeds are dedicated to any institution of higher education, bypassing the process of periodic appropriation by the legislature.

(5) We would like to include, whenever practicable, separate appropriations for medical centers (including schools of medicine, dentistry, nursing, teaching hospitals and other appropriate appurtenances of a medical education complex); separate appropriations for agricultural experiment stations and cooperative agricultural extension services; and separate appropriations for branch institutions, regional campuses and any other off-campus outposts of universities or land-grant institutions. We cannot request this except in instances where it is easily practicable and would not involve delay in reporting.

(6) We include sums derived from state tax funds and appropriated for state scholarships. This is regardless of whether such scholarships are tenable in public or private institutions, or tenable within or without the state.

(7) We include sums appropriated to statewide governing or coordinating boards regardless of whether for the expenses of the board or for ultimate allocation to the institutions.

(8) We emphasize that the data in this report is in preliminary form and subject to verification and change. In several of the state tabulations the items may not add up to the indicated total. Minor discrepancies may be attributed to rounding. Where the discrepancies are substantial, the investigator, while reasonably confident of the total, may have encountered difficulty in obtaining from his sources consistent reports of such items as state scholarship programs, expenses of central governing boards and supplementary budget increases or decreases. To check and verify every item would be a costly and time-consuming project which would delay the publication of this report beyond the time when it is most useful.

APPROPRIATIONS OF STATE TAX FUNDS FOR OPERATING EXPENSES OF HIGHER EDUCATION IN THOUSANDS OF DOLLARS, FOR FISCAL YEARS 1962-63, 1970-71, AND 1972-73, WITH PERCENTAGE GAINS OVER MOST RECENT TWO YEARS AND OVER TEN YEARS

STATES	Year 1962-63	Year 1970-71	Year 1972-73	2-yr gain %	10-yr gain %	States
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Alabama	22,659	106,444	74,825	42 1/4	369 3/4	Alabama
Alaska	3,301	21,978	17,000	29 1/4	565 3/4	Alaska
Arizona	21,007	112,712	83,351	35 1/4	436 1/2	Arizona
Arkansas	16,599	56,371	54,922	2 1/2	239 1/2	Arkansas
California	277,708	1,009,272	817,126	23 1/2	263 1/2	California
Colorado	31,255	115,243	110,624	4 1/4	268 3/4	Colorado
Connecticut	15,948	113,724	97,353	16 3/4	613	Connecticut
Delaware	5,094	25,887	20,230	28	408 1/4	Delaware
Florida	53,452	302,112	241,356	25 1/4	465 1/4	Florida
Georgia	32,162	177,819	148,652	19 1/2	452 3/4	Georgia
Hawaii	8,515	64,478	55,167	16 3/4	657 1/4	Hawaii
Idaho	10,137	36,785	31,506	16 3/4	262 3/4	Idaho
Illinois	116,293	516,726	475,533	8 1/2	344 1/4	Illinois
Indiana	62,709	210,595	173,979	21	235 3/4	Indiana
Iowa	39,705	125,505	108,062	16	216	Iowa
Kansas	35,038	93,087	82,031	13 1/2	165 3/4	Kansas
Kentucky	29,573	148,214	108,715	28 1/4	401 1/4	Kentucky
Louisiana	46,760	146,664	121,813	20 1/2	213 1/2	Louisiana
Maine	7,429	33,612	27,783	21	352 1/2	Maine
Maryland	30,678	159,156	120,961	31 1/2	418 3/4	Maryland
Massachusetts	16,503	154,451	116,093	33	836	Massachusetts
Michigan	109,759	417,815	343,691	21 1/2	280 1/2	Michigan
Minnesota	45,117	174,040	143,448	21 1/4	285 3/4	Minnesota
Mississippi	19,863	97,008	72,189	34 1/2	257 1/2	Mississippi
Missouri	33,603	161,464	131,571	22 3/4	380 1/2	Missouri
Montana	10,661	30,798	29,156	5 1/2	188 3/4	Montana
Nebraska	17,078	56,780	48,386	17 1/4	232 1/2	Nebraska
Nevada	5,325	20,656	15,908	29 3/4	288	Nevada
New Hampshire	4,733	12,880	10,938	17 3/4	172	New Hampshire
New Jersey	34,179	236,280	154,430	53	591 1/4	New Jersey
New Mexico	14,372	50,968	41,639	22 1/2	254 1/2	New Mexico
New York	163,656	822,425	746,529	10 1/4	402 1/2	New York
North Carolina	36,815	223,486	175,931	27	507	North Carolina
North Dakota	10,505	27,476	23,249	18 1/4	161 1/2	North Dakota
Ohio	55,620	325,105	260,690	24 3/4	484 1/2	Ohio
Oklahoma	30,020	81,720	69,467	17 1/2	172 1/4	Oklahoma
Oregon	34,263	106,990	96,578	10 3/4	212 1/4	Oregon
Pennsylvania	56,187	388,874	309,521	25 1/2	592	Pennsylvania
Rhode Island	7,697	40,029	31,413	27 1/2	420	Rhode Island
South Carolina	15,440	104,980	77,446	35 1/2	580	South Carolina
South Dakota	8,702	22,736	21,202	7 1/4	161 1/4	South Dakota
Tennessee	22,359	127,994	98,598	29 3/4	472 1/2	Tennessee
Texas	90,282	463,528	343,515	35	413 1/2	Texas
Utah	15,580	57,195	45,320	26	267	Utah
Vermont	3,750	16,743	14,758	13 1/2	346 1/2	Vermont
Virginia	34,625	185,756	136,134	36 1/2	436 1/2	Virginia
Washington	58,387	190,467	190,903	- 1/4	226 1/4	Washington
West Virginia	20,743	77,922	58,719	32 3/4	275 3/4	West Virginia
Wisconsin	44,670	257,243	181,237	42	476	Wisconsin
Wyoming	5,916	18,316	14,672	24 3/4	209 1/2	Wyoming
TOTALS	1,892,432	6,974,320	8,528,509			
WEIGHTED AVERAGE PERCENTAGES OF GAIN				22 3/4	350 1/2	

ALABAMA

State tax-fund appropriations for operating expenses of higher education in Alabama, fiscal year 1972-73, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of Alabama	
Tuscaloosa main campus	$15,106
Sch of Medicine	450
Gadsden Programs	100
Subtotal, UA-T - $15,656	
Birmingham campus	13,313
U Hosp & Clinics	1,652
Sch Nursing & Schlrshps	476
Subtotal, UA-B - $15,441	
Huntsville campus	2,819
Sch of Medicine	450
Sch of Nursing	250
Subtotal, UA-H - $3,519	
Subtotal, U of Ala - $34,616	
Auburn University	
Main campus	14,577
Exper stations	2,994
Exten service	3,201
Subtotal, AU, mc - $20,772	
Montgomery campus	1,500
Subtotal, Auburn U - $22,272	
U of So Alabama	4,286
Coll of Med; Sch of Nursing; Hospital	1,988
Subtotal, U of SA - $6,274	
Jacksonville St U	3,585
Sch Nursing	250
Gadsden Programs	100
Subtotal, JSU - $3,935	
Troy St U	3,222
Alabama A & M U	2,704
Alabama State U	2,704
Florence St U	2,512
U of Montevallo	2,243
Livingston St U	1,230
Private institutions -	
Tuskegee	750
Marion	200
Walker College	200
State junior colleges	11,834
Vocational-Tech Schls	10,841
Medical Scholarships	135
Dental Scholarships	83
Natl Defense Edn Fund	162
Sylacauga Nursing	40
Ala Comm on Higher Edn*	250
So Regional Edn Bd	133
Marine Envirn Sci Consortium	100
Total	106,444

* Conditional appropriation

ALASKA

State tax-fund appropriations for operating expenses of higher education in Alaska, fiscal year 1972-73, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of Alaska, Fairbanks	$ 9,149
Northern Regional Center	918
U of Alaska, Anchorage	2,900
South Central Regional Center	1,422
Community colleges -	
Kodiak	198
Kenai Peninsula	166
Kuskokwim	107
Matanuska-Susitna	91
U of Alaska, Juneau	217
Southeastern Regional Center	82
Community colleges -	
Ketchikan	154
Sitka	121
Organized research, statewide	3,000
Public service, statewide	1,256
Central governance	2,199
Total	21,978

ARIZONA

State tax-fund appropriations for operating expenses of higher education in Arizona, fiscal year 1972-73, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of Arizona	$40,278
College of Medicine	6,476
University Hospital	8,226
Subtotal, U of A - $54,980	
Arizona State U	31,288
Northern Arizona U	11,840
Board of Regents	510
WICHE	398
Subtotal, s u's - $99,016	
State aid to comm colls -	
Maricopa County*	7,428
Pima County	1,995
Pinal County	1,200
Graham County	876
Yuma County	861
Cochise County	634
Yavapai County	549
State Comm Coll Bd**	153
Subtotal, c c's - $13,696	
Total	112,712

* Five campuses

** An additional $4,616,930 has been appropriated to the Community College Board, but at this time the amount has not been allocated as to operating expenses and capital outlay.

ARKANSAS

State tax-fund appropriations for operating expenses of higher education in Arkansas, biennium 1971-73, by separate fiscal years, in thousands of dollars.

Institutions	Sums appropriated 1971-72	1972-73
(1)	(2)	(3)
U of Arkansas	$19,929	$21,158
Medical Center	6,895	7,275
Little Rock Campus	2,482	2,637
Monticello Campus +	1,681	1,763
Subtotals, U of Ark - *		
Arkansas State U	5,859	6,167
Beebe branch	377	416
Subtotals, ASU - **		
Ark Poly Tech Coll	1,919	2,038
Hot Springs branch +++	-	487
Subtotals, APTC - ***		
State Coll of Arkansas	3,506	3,866
Arkansas A M & N Coll++	2,798	2,897
Henderson State Coll	2,683	2,820
Southern St Coll	1,933	2,022
Unanticipated Increases in stu enrollment	500	500
State aid to jr colls	1,240	1,940
So Regional Edu Bd	279	233
Dental & Vet stu aid	95	100
Totals	52,177	56,371

* $30,987,260 and $32,833,976.
** $6,235,905 and $6,583,305.
*** $1,919,045 and $2,525,252.
\+ The former Arkansas A & M College.
++ To become a part of the University of Arkansas July 1, 1972.
+++ Begins July 1, 1972.

CALIFORNIA

State tax-fund appropriations for operating expenses of higher education in California, fiscal year 1972-73, in thousands of dollars.

Institutions	Sums appropriated
(1)	(2)
U of California	
Los Angeles	$81,288
Berkeley	76,939
Davis	51,574
San Diego	30,311
Santa Barbara	27,068
San Francisco	26,685
Riverside	21,139
Irvine	20,055
Santa Cruz	11,510
Unallocated salary increases	20,423
University-wide	17,939
Subtotal, U of Cal - $384,305*	
Cal St Univs & Colls -	
San Diego	30,001
San Jose	28,245
Long Beach	27,415
Los Angeles	27,373
Northridge	24,710
San Francisco	22,738
Fresno	21,068
San Luis Obispo	19,800
Sacramento	19,789
Fullerton	17,458
Hayward	17,432
Chico	16,897
Pomona	16,265
Humboldt	10,948
Sonoma	8,746
Dominguez Hills	6,795
Stanislaus	5,689
San Bernardino	5,528
Bakersfield	4,741
Prog Innovtn & Imprvmt	2,485
Trustees	4,290
Internatl programs	533
Statewide Academic Senate	168
Information systems	2,620
Unallocated salary increased	27,436
Unallocated	6,062
Subtotal, CSU & C's - $375,235	
Hastings College of Law	1,554
California Maritime Acad	891
State aid to comm colls	210,000
Bd of Governors, Comm Colls+	5,849
Scholarship and Loan Comm	30,948
Coord Council for H Edn	475
WICHE	15
Total	1,009,272

*Includes 9 campuses plus Board of Regents and salary increase augmentation of $26,805
+Includes $4,850 for EOP.

COLORADO

State tax-fund appropriations for operating expenses of higher education in Colorado, fiscal year 1972-73, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of Colorado	
Boulder	$14,070
Medical Center	11,768
Denver	2,860
Colo Springs	1,060
Subtotal, U of C - $29,758	
Colorado State U	12,549
Ag Experiment sta	2,661
Ag Extension serv	2,125
State Forest serv	228
Subtotal, CSU - $17,563	
Colo School of Mines	2,492
Fort Lewis College	1,553
Five state colleges -	
U of Northern Colo	7,374
Metropolitan St Coll	5,617
So Colo St Coll	5,147
Adams St College	2,118
Western St Coll	2,019
Central Administration	89
Subtotal, s c's - $22,364	
State community colleges -	
Denver	5,472
El Paso	2,196
Arapahoe	1,400
Trinidad	1,169
Otero	789
Lamar	560
State aid to district c c's	5,600
Comm Coll Central Administatn	268
Occupational Education	7,172
Economic Opportunity	20
Subtotal, all c c's - $24,646	
Commission on Higher Edn*	16,193
Auraria Higher Edn Proj Dir	122
Colorado Assoc U Press	42
Council on Arts & Humanities	42
State Historical Society	468
Total	115,243

* Includes $285,000 for administration; WICHE $15,000; and to be allocated among institutions: $9,155,000 for students aids, $2,780,000 for library books and $3,958,000 for data processing.

CONNECTICUT

State tax-fund appropriations for operating expenses of higher education in Connecticut, fiscal year 1972-73, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of Connecticut	$44,321
Medical-Dental Sch	13,729
Subtotal, U of C - $58,050	
State colleges -	
Central Connecticut	11,160
Southern Connecticut	10,561
Western Connecticut	4,543
Eastern Connecticut	3,302
Board for St Colls	229
Subtotal, s c's - $29,795	
Regional Comm colls	16,706
Bd for Regn Comm Colls	364
Subtotal, r c c's - $17,070	
Technical colleges	4,617
Commission for Higher Edn	2,891
Contract Services*	1,194
Commission on Aid to H Edn	19
New England Bd of H Edn	88
Total	113,724

* To contract with private colleges to encourage them to admit more Connecticut students.

DELAWARE

State tax-fund appropriations for operating expenses of higher education in Delaware, fiscal year 1972-73, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of Delaware	$14,994
Employer's share, Soc S*	872
State pension fund*	400
All scholarships**	740
State Geologist	146
Poultry diagnostic serv	10
Subtotal, U of D - $17,162	
Delaware Inst of Medical Edn and Research	1,800
Delaware State College	2,678
Delaware Tech and Comm Coll	4,201
H Ed Aid Adv Comm	46
Total	25,887

* Appropriated to state treasurer.
** Four separate programs.

FLORIDA

State tax-fund appropriations for operating expenses of higher education in Florida, fiscal year 1972-73, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of Florida	$37,475
Health Center	16,132
Inst of Food & Ag Sci	20,274
Engrng & Indus Exp Sta	500
Veterinary Medicine*	353
Subtotal, UF - $74,734	
Florida State U	33,333
U of South Florida	21,814
Medical Center	3,852
Subtotal, USF - $25,666	
Florida Atlantic U	10,297
Florida Technological U	10,016
Florida A & M University	8,073
Florida International U	7,722
U of West Florida	6,541
U of North Florida	4,531
State U System Reserve**	2,346
Board of Regents	1,633
Private institutions -	
U of Miami Med Sch	3,055
SREB & Stu aid	922
Payment to St Fire Fund	15
U Demonstration Schs	1,450
Comm Hosp Edn Program	500
Insts and Spec Progrms	356
State aid to jr colls	110,922
Total	302,112

* Preliminary planning for a school of veterinary medicine at the University of Florida.

** To be allocated to the individual universities of the state system as the need arises.

GEORGIA

State tax-fund appropriations for operating expenses of higher education in Georgia, fiscal year 1972-73, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of Georgia	$41,656
Ag Experiment Sta	5,760
Coop Exten Serv	5,737
Continuing Edn Ctr	1,295
Rural Dev Ctr	334
Marine Resources Ext Serv	175
Subtotal, U of G - $54,957	
Medical Coll of Ga	13,199
E Talmadge Mem Hospt	7,992
Subtotal, MC of Ga - $21,191	

(continued in next column)

(continued from preceding column - Georgia)

Georgia State U	20,659
Urban Life Ctr	384
Subtotal, GSU - $21,043	
Georgia Inst of Tech	14,577
Southern Tech Institute	1,393
Engrng Exper Sta	1,823
Engrng Exten Div	252
Subtotal, GIT - $18,045	
State colleges -	
West Georgia College	5,742
Georgia Southern Coll	5,078
Valdosta St Coll	2,899
Fort Valley St Coll	2,790
Albany State College	2,441
Savannah State Coll	2,381
Ga Southwestern Coll	2,369
Georgia College	2,284
Columbus College	2,281
Augusta College	1,853
Armstrong St Coll	1,612
N Georgia College	1,406
State junior colleges -	
Middle Georgia Coll	1,529
A Baldwin Ag Coll	1,402
Clayton Jr Coll	1,324
Kennesaw Jr Coll	1,197
Albany Jr Coll	1,123
Macon Jr Coll	1,070
South Ga Coll	1,017
Brunswick Jr Coll	874
Dalton Jr Coll	865
Gainesville Jr Coll	856
Floyd Jr Coll	777
Gordon Jr Coll*	325
Subtotal, j c's - $12,358	
Regents of University System	1,830
Regents' scholarships	200
Medical scholarships	294
Jr Coll Start-up Costs	400
Unallocated	210
Employer contrib to retirement	11,447
State aid to local jr colls	2,280
Skidaway Inst of Oceanography	427
Total	177,819

* Formerly a private college which the Regents will purchase in fiscal year 1973 for the amount of the college's indebtedness. It will operate as a unit of the University System of Georgia.

HAWAII

State tax-fund appropriations for operating expenses of higher education in Hawaii, biennium 1971-73, by separate fiscal years, in thousands of dollars.

Institutions	Sums appropriated 1971-72	1972-73
(1)	(2)	(3)
U of Hawaii *	$67,531	73,144
Specific approp to U Hawaii	1,031	394
Inst of Tech Excnge	4	4
WICHE	178	232
Stu Loan Fund	50	50
Less estimated stu fees and other non-state tax receipts	-8,928	-9,346
Total	59,866	64,478

* Includes outlying community colleges, Leahi Hospt, and the Edu TV network; excludes the East-West Center, which is wholly supported from federal funds estimated at $6,646,000 for fiscal year 1971-72 and $6,980,000 for fiscal year 1972-73.

IDAHO

State tax-fund appropriations for operating expenses of higher education in Idaho, fiscal year 1972-73, in thousands of dollars.

Institutions	Sums appropriated
(1)	(2)
U of Idaho	$11,867
Agricultural research	1,726
Agricultural exten	1,100
Short-term applied resrch	50
Subtotal, U of I - $14,743	
Idaho State U	8,943
Boise State Coll	7,136
Lewis-Clark State Coll	1,103
State Bd of Edn	355
Educational TV	145
Nuclear research	86
WICHE	360
Edn Comm of the States	9
State aid to jr colls	1,305
Voc-Tech schools*	2,150
Contingency fund	450
Total	36,785

* Estimated.

ILLINOIS

State tax-fund appropriations for operating expenses of higher education in Illinois, fiscal year 1972-73, in thousands of dollars.

Institutions	Sums appropriated
(1)	(2)
University of Illinois	
Urbana-Champaign	$88,194
Medical Center (Chicago)	44,236
Chicago Circle campus	30,594
Subtotal, U of I - $167,432	
Southern Illinois U (all campuses)	74,640
Northern Ill U (Regts)	33,015
Illinois State U (Regts)	25,222
Western Illinois U (Govs)	17,162
Eastern Illinois U (Govs)	14,054
Northeastern Ill U (Govs)	9,317
Chicago State U (Govs)	9,980
Sangamon State U (Regts)	7,364
Governors State U (Govs)	6,620
Subtotal, st u's - $364,806	
Statewide boards -	
Board of Regents	336
Board of Governors	815
Junior College Board	386
Board of Higher Education	846
Grants and studies+	22,290
Subtotal, bds - $24,673	
State aid to jr colleges++	67,732
Scholarship Commission	
Administration	1,335
Scholarships and grants	58,180
Total	516,726
*Trustees of U of Illinois	167,432
Trustees of So Illinois U	74,640
Board of Regents	65,937
Board of Governors	57,948
Junior College Board++	68,118
Board of Higher Edn	23,136
Scholarship Commission	59,515
Total	516,726

\+ Includes $6.1 million to the private Chicago Medical School; $13.8 million for other private Illinois medical institutions and $350,000 for implementing interinstitutional cooperative programs.

++ Includes $2,879,500 for state two-year college at East St. Louis.

* Alternatively classified by "systems".

INDIANA

State tax-fund appropriations for operating expenses of higher education in Indiana, biennium 1971-73, by separate fiscal years, in thousands of dollars.

Institutions	Sums appropriated 1971-72	1972-73
(1)	(2)	(3)
Indiana U *	$47,405	$49,756
Indianapolis Campus	20,760	22,322
Regional campuses	10,834	11,938
Statewide Med Edu Plan	3,500	-
Med Edu planning	1,283	1,213
Med Ed - Intern Res	875	875
Mental Retardtn Ctr	180	188
Clinical Test Tr	45	45
Optometry Bd - Edu fund	20	-
Subtotals, IU +		
Purdue U **	50,216	52,702
Regional campuses	8,354	8,754
County ag agents	1,054	1,107
Animal Disease Lab	205	205
ADL - So Ind	95	95
Util of ag products	93	93
Ag Marketing research	52	52
Bangs Disease testing	31	31
Johnson grass erad	16	16
Legis conf h s stu	8	8
Agricultural assocs	8	8
Subtotal, Purdue U ++		
Ball State U	21,283	22,690
Indiana State U	19,469	20,353
Regional campuses	1,675	1,934
Subtotals, ISU +++		
Ind Voc Tech Coll	4,056	4,736
Vincennes U	929	1,048
Higher Ed Telecommunications System	1,250	1,250
Commission for H Edu	100	150
Scholarship Comm	7,448	8,926
Ind Edu Services Found	110	110
Totals	201,345	210,595

* Bloomington Campus.
** West Lafayette Campus.
\+ $84,902,839 and $86,337,339
++ $60,121,808 and $63,060,808
+++ $21,144,000 and $22,287,000

IOWA

State tax-fund appropriations for operating expenses of higher education in Iowa, fiscal years 1971-72 and 1972-73, in thousands of dollars.

Institutions	Sums appropriated 1971-72	1972-73
(1)	(2)	(3)
U of Iowa	$35,839	$37,436
U Hospital	8,738	8,738
Psychopathic Hosp	2,186	2,278
St Sanatorium	1,694	1,779
Hospital School	1,443	1,492
Bacteria Lab	787	827
Subtotals, U of I *		
Iowa State U	28,828	30,080
Ag Exper Sta	3,966	4,123
Coop Exten Serv	3,351	3,508
Subtotals, ISU **		
U of Northern Iowa	10,940	11,552
Board of Regents	136	143
Subtotals, major insts ***		
Gen aid, area colls	12,170	13,800
Voc aid, area schs	5,175	5,175
Dubuque area Voc Ctr	100	100
Subtotals, area schs +		
Private college tuition grants	4,000	4,000
State scholarships	290	235
St medical loans	150	150
H Ed Facilities Comm	88	89
Totals	119,881	125,505

* $50,687,000 and $52,550,000
** $36,145,000 and $37,711,000
*** $97,908,000 and $101,956,000
\+ $17,445,000 and $19,075,000

KANSAS

State tax-fund appropriations for operating expenses of higher education in Kansas, fiscal year 1972-73, in thousands of dollars.

Institutions	Sums appropriated
(1)	(2)
U of Kansas	$24,299
Medical Center	11,615
Subtotal, U of K - $35,914	
Kansas State U	24,233
Wichita State U	10,295
Kansas St Tchrs Coll, Emporia	6,650
Kansas St Coll of Pittsburgh	5,646
Fort Hays Kansas St Coll	4,372
Board of Regents	205
State aid to municipal univ-	
Washburn U of Topeka	819
State aid to jr colls	3,916
Tuition grant program	1,037
Total	93,087

KENTUCKY

State tax-fund appropriations for operating expenses of higher education in Kentucky, biennium 1972-74, by separate fiscal years, in thousands of dollars.

Institutions	Sums appropriated	
	1972-73	1973-74
(1)	(2)	(3)
U of Kentucky*	$64,835	$67,464
Univ of Louisville**	14,011	16,199
Western Kentucky U	15,930	16,248
Eastern Kentucky U	14,633	15,142
Murray State U	11,210	11,502
Morehead State U	9,646	9,910
Kentucky State U***	3,553	3,781
N Kentucky St Coll	2,875	3,220
Enrollment growth allo	2,111	3,991
Council on Public H E	680	755
Total	139,485	148,214

* Includes main campus, medical center, agricultural extension and research, and fourteen community colleges.

** Formerly a state-subsidized municipal university; has been a state university since July 1, 1970.

*** Formerly Kentucky State College. New designation effective June 16, 1972.

LOUISIANA

State tax-fund appropriations for operating expenses of higher education in Louisiana, fiscal year 1972-73, in thousands of dollars.

Institutions	Sums appropriated
(1)	(2)
Louisiana State U	$43,547
Medical Center	12,758
Ag Experiment Sta	6,010
Coop Ag Extension	5,169
Subtotal, LSU - $67,485	
Southern University (all units)	12,544
U of Southwestern Louisiana	10,492
Louisiana Tech University	8,661
Northeast Louisiana State U	7,909
Northwestern State U	6,625
Southeastern Louisiana U	5,818
McNeese State U	5,384
Nicholls State U	5,018
Grambling College	4,660
Isaac Delgado College*	1,889
Medical school prgs at st hosps	4,5[illegible]4
Hospital schools of nursing	2,[illegible]02
Health Education Asstce Comm	1,638
Voc Rehab stipends	656
T H Harris scholarships	190
So Regional Edn Bd	258
Coordinating Council for H Ed	141
Total	146,664

* State-subsidized vocational-technical junior college of the County of Orleans.

MAINE

State tax-fund appropriations for operating expenses of higher education in Maine, fiscal year 1972-73, in thousands of dollars.

Institutions	Sums appropriated
(1)	(2)
U of Maine (all campuses and university-wide services)*	$28,108
6 vocational-tech insts	3,939
Maine Maritime Academy	1,005
2 schs of prac nursing	199
New England H E Compact	283
Edn of Orphans of Veterans	77
Total	33,612

* Includes the five former state colleges and other units of the reorganized University of Maine system.

MARYLAND

State tax-fund appropriations for operating expenses of higher education in Maryland, fiscal year 1972-73, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of Maryland (Incl Medical Units, Ag Exp Sta, Ag Exten Serv, and branch campuses)	$88,632
State colleges -	
Towson	9,977
Morgan	7,746
Frostburg	4,913
Bowie	4,296
Salisbury	2,986
Coppin	2,826
St. Mary's Coll of Md	1,890
Trustees of St Colls	517
Subtotal, s c's - $35,151	
State scholarships	4,166
Higher Edn Loan Corp	354
Computer Center	740
Council for Higher Edn	335
Aid to private higher edn	2,000
State aid for comm colls	27,585
State Board for comm colls	193
Total	159,156

(See Appendix I for report on Massachusetts.)

MICHIGAN

State tax-fund appropriations for operating expenses of higher education in Michigan, fiscal year 1972-73, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of Michigan, Ann Arbor	
Colleges and schools -	
Literature, Science & the Arts	$15,383
Medical School	5,927
Engineering	5,254
Dentistry	3,326
Education	2,092
Music	1,697
Business Administration	1,535
Public Health	1,328
Law School	1,293
Architecture and Design	1,178

(continued in next column)

(continued from preceding column - Michigan)

U of Michigan, Ann Arbor	
Natural Resources	1,131
School of Nursing	890
School of Social Work	858
Graduate School	585
School of Pharmacy	359
School of Library Science	242
Other instruction	1,078
Instructional support	2,724
Research	4,739
Public service	1,620
Library	3,834
Student services	3,125
Student aids	3,185
General support	16,437
Subtotal, UM, Ann Arbor - $79,822	
U of Michigan, Dearborn	3,981
U of Michigan, Flint	3,877
Subtotal, UM, all units - $87,680	
Michigan State U, East Lansing	
Colleges and schools -	
Natural Science	5,952
Arts and Letters	4,419
Education	4,237
Human Medicine	4,072
Social Science	3,854
University College	2,783
Agriculture	2,477
Business	2,394
Osteopathic Medicine	2,181
Veterinary Medicine	1,718
Engineering	1,655
Communication Arts	1,091
Human Ecology	848
Justin Morrill College	496
James Madison College	376
Lyman Briggs College	372
Advanced Graduate Studies	238
Other instruction	245
Instructional support	4,537
Research	1,643
Public service	2,151
Library	2,323
Student services	3,714
Student aids	3,399
General support	13,665
Agricultural Exper Sta	6,059
Coop Extension Serv	5,220
Subtotal, MSU - $82,119	

(continued on following page)

(continued from preceding page - Michigan)

Wayne State U, Detroit	
Colleges and schools	
Liberal Arts	11,530
Medicine	8,549
Education	3,253
Engineering	1,865
Law	1,078
Business Administration	1,020
Health & Physical Education	603
Nursing	631
Social Work	499
Pharmacy	335
Monteith College	481
Urban Extension	262
Other instruction	68
Instructional support	4,315
Research	889
Public service	1,439
Library	2,382
Student services	2,171
Student aids	2,336
General support	12,682
Subtotal, WSU - $56,395	
Western Michigan University	26,824
Eastern Michigan University	20,796
Central Michigan University	16,795
Ferris State College	11,602
Michigan Technological U	10,581
Oakland University	10,394
Northern Michigan University	10,250
Grand Valley State College	6,641
Saginaw Valley State College	2,479
Lake Superior State College	2,348
Institute of Gerontology	322
Merit Computer Network	200
Upper Peninsula Health Project	100
Subsidy to private dental school, $2,400 per degree conferred on Michigan resident students	194
Subsidy to private law school, $1,000 per degree, as above	80
Student aids, administration of	636
State competitive scholarships	8,166
Tuition grants to priv coll stus	5,666
Spec Edn teacher traineeships	166
Subtotal, stu aids - $14,908	
State aid to community colls	57,383
Total	417,815

MINNESOTA

State tax-fund appropriations for operating expenses of higher education in Minnesota, biennium 1971-73, by separate fiscal years, in thousands of dollars.

Institutions	Sums appropriated 1971-72	1972-73
(1)	(2)	(3)
U of Minnesota *	$79,273	$82,902
Ag Extension Ser	3,240	3,376
Gen Ag Research	2,367	2,477
Spec Ag Approp	491	511
U Hospitals	2,400	2,400
Spec Med Approp	4,751	5,371
Psychopathic Dept	1,404	1,496
Rehabilitation Ctr	1,384	1,473
Child Psych Dept	521	555
Genl Research	1,399	1,471
Tech Inst, Crookston	888	956
Waseca Tech Coll	700	700
Ednl Equipment	500	500
Summer Sch Tuitn Supp	394	295
Libraries	360	360
Ore & Geol Research	340	373
Drug Abuse Info	150	150
Rochester Ext Pro	70	70
Community Ser	54	57
Subtotals, U of M - **		
State colleges		
Mankato	10,816	11,455
St. Cloud	8,597	9,104
Moorhead	5,335	5,681
Bemidji	4,814	5,175
Winona	4,037	4,135
Southwest	3,553	3,795
Board reserve***	2,988	2,796
Chancellor's office	771	836
Contingent	650	-
Planning for Metro State Coll Ctr	300	-
NDEA stu loans	274	274
Genl Research	25	25
Subtotals, s c's - +		
State junior colleges	16,022	18,391
Occuptnl Prog Dev	500	-
Contingent	300	-
NDEA stu loans	35	40
Subtotal, s j c's - ++		
State scholarships	1,590	2,500
Grants-in-aid	1,040	2,200
Private coll contracts	850	1,850
H E Coord Comm	473	452
Mayo Foundation, undergrad medical edu	320	-
Nursing scholarships+++	125	125
Minitex Libr Program	300	300
Interinstitutional TV	165	165
Total	164,566	174,040

(continued on following page)

(continued from preceding page - Minn.)

* 3 major campuses, 2 2-year colleges.
** $100,686,000 and $105,493,000.
*** This includes $988,734 in escrow for salary increases for members of non-academic staffs, awaiting enactment of an "authorization act." The remaining $1,999,284 is for allocation to the six colleges as soon as final enrollments for Fall Quarter 1971 become available.
(Current allocations are based on last year's actual enrollments.)
+ $42,160,000 and $43,276,000.
++ $16,857,000 and $18,431,000.
+++ To the Minnesota Board of Nursing.

MISSISSIPPI

State tax-fund appropriations for operating expenses of higher education in Mississippi, fiscal year 1972-73, in thousands of dollars.

Institutions	Sums appropriated
(1)	(2)
General support*	$49,596
U of Miss Sch of Medicine	4,211
U of Miss Teaching Hosp	5,355
U of Miss Sch of Nursing	504
Coop Ag Exten Serv	3,686
Ag Experiment Stations	4,146
Research and Dev Ctr**	1,959
Organized research	500
Gulf Coast Research Lab	904
Pharmaceutical research	500
Chemical regulatory	424
U So Miss Sch of Nursing	320
Forest products	232
Nursing Edn Aid fund	531
State scholarship fund	125
So Regional Edn Fund	440
Medical Edn Loan Fund	22
Board of Trustees of Insts H L	40
Edn and Research Ctr	334
Miss St Coll for Women Sch,Nursng	391
State aid to jr colls	11,385
Technical insts	11,200
Total	97,008

* A lump-sum appropriation to be allocated to the eight state-supported institutions by the Bd of Trustees of State Institutions of Higher Learning.
** A non-degree-granting institution, its program intimately related to those of the state institutions.

(continued from preceding column - Miss.)

The legislature appropriates a large lump-sum for "general support" (to be allocated among the teaching institutions by the Board of Trustees of State Institutions of Higher Learning), and a number of other direct appropriations to various agencies of research and service, including the medical school and the schools of nursing. Most of these are appendages of the respective teaching institutions.

A combined tabulation of appropriated funds and allocated funds provides totals for the institutions, comparable with those of similar institutions in other states.

State tax-funds as appropriated and allocated for operating expenses of higher education in Mississippi, fiscal year 1972-73, in thousands of dollars.

Institutions	Sums designated
(1)	(2)
U of Mississippi	$9,861
U Miss Sch of Medicine	4,211
U Miss Teaching Hosp	5,355
U Miss Sch of Nursing	504
Pharmaceutical research	500
Subtotal, U Miss - $20,432	
Mississippi State U	10,988
Coop Ag Exten Serv	3,686
Ag Exper Stations	4,146
St Chemical Regulty Lab	424
Forest Products	232
Subtotal, M St U - $19,477	
U of So Mississippi	10,084
Sch of Nursing	320
Subtotal, U of So Miss - $10,404	
Jackson State College	5,413
Miss St Coll for Women	2,905
Sch of Nursing	391
Subtotal, MSCW - $3,296	
Delta State College	3,327
Alcorn A & M College	2,460
Miss Valley St Coll	2,273
Technical institutes	11,200
State aid to jr colls	11,385
Other items*	7,340
Total	97,008

* Includes: Research & Dev Ctr, Gulf Coast Research Lab, Nursing Edn Aid fund, State Scholarship Fund, So Regional Edn Fund, Medical Edn Loan Fund, Bd of Trustees of St Inst of Higher Learning, Edn & Research Ctr, Off-campus programs, and Library Improvement.

MISSOURI

State tax-fund appropriations for operating expenses of higher education in Missouri, fiscal year 1972-73, in thousands of dollars.

Institutions	Sums appropriated
(1)	(2)
U of Missouri	
Columbia	$52,847
Kansas City	13,884
Rolla	10,928
St. Louis	7,923
University-wide	9,417
Subtotal, U of Mo - $95,000*	
Lincoln University	3,325
State colleges -	
Central Missouri	11,361
Southwest Missouri	9,613
Southeast Missouri	7,387
Northeast Missouri	6,123
Northwest Missouri	5,089
Missouri Southern Coll	1,730
Missouri Western Coll	1,726
Subtotal, s c's - $43,029	
Harris Teachers College**	1,000
State aid to pub jr colls	13,415
Matching fringe benefits	5,695
Total	161,464

* State tax funds are appropriated to the University of Missouri as one lump sum. The breakdown by campus is an internal tentative allocation.

** Municipal institution, state-aided.

MONTANA

State tax-fund appropriations for operating expenses of higher education in Montana, biennium 1971-73, by separate fiscal years in thousands of dollars.

Institutions	Sums appropriated 1971-72	1972-73
(1)	(2)	(3)
U of Montana	$ 8,975	$ 9,025
Montana State U	9,305	9,230
Ag Exper Sta	1,988	1,997
Coop Exten Serv	681	690
Subtotal, MSU - *		
Coll of Mineral Sci & Tech	1,470	1,475
Coal evaluation	42	49
Subtotal, CMS & T **		
Eastern Montana Coll	3,145	3,170
Northern Montana Coll	1,630	1,650
Western Montana Coll	985	995

(continued from preceding column - Montana)

Bd of Education (Regts)	24	27
Equity fund	300	300
Exec Secy's Office	90	90
NDEA Matching funds	25	25
WICHE	16	16
Stu Exchange	284	284
Voc-tech Edu Ctrs	1,675	1,775
Totals	30,635	30,798

* $11,974,000 and $11,917,000.

** $1,512,000 and $1,524,000.

NEBRASKA

State tax-fund appropriations for operating expenses of higher education in Nebraska, fiscal years 1971-72 and 1972-73, in thousands of dollars.

Institutions	Sums appropriated 1971-72	1972-73
(1)	(2)	(3)
U of Nebraska		
Lincoln*	$27,046	$27,985
Medical Center	8,510	9,533
Omaha campus	4,922	6,440
Systems Office	2,661	3,062
Subtotals, U of N - **		
State colleges -		
Kearney State Coll	3,422	3,771
Wayne St College	1,780	1,950
Chadron St Coll	1,749	1,974
Peru St Coll	947	1,016
Office of Secy	93	102
Subtotals, s c's - ***		
State aid to jr colls	785	947
Totals	51,915	56,780

* All the programs on the Lincoln campus, including agriculture, have now been put into one general program rather than having special and specific appropriation lines.

** $43,139,000 and $47,020,000.

*** $7,991,000 and $8,813,000.

NEVADA

State tax-fund appropriations for operating expenses of higher education in Nevada, fiscal year 1972-73, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of Nevada, Reno	$9,642
Statewide programs, UNR	722
Ag Experiment Sta	911
Coop Exten Serv	724
Subtotal, UNR - $11,999	
U of Nevada, Las Vegas	6,223
Statewide programs, UNLV	30
Subtotal, UNLV - $6,253	
Community college division	
Clark County Comm Coll	592
Elko Community Coll	201
Western Nevada Comm Coll	206
Administration	99
Subtotal, c c's - $1,098	
System Computing Center	639
Desert Research Institute	304
NDEA Stu loan program	25
System adm and press	338
Total	20,656

NEW HAMPSHIRE

State tax-fund appropriations for operating expenses of higher education in New Hampshire, biennium 1971-73, by separate fiscal years, in thousands of dollars.

Institutions (1)	Sums appropriated 1971-72 (2)	1972-73 (3)
U of New Hampshire	$ 7,071	$ 7,071
Ag Extension	111	111
Educational TV	350	350
Merrimack Valley Br	70	70
Subtotals, U of NH - *		
Keene State College	1,123	1,123
Plymouth State Coll	1,000	1,000
Supp approp to University System +		405
Subtotals, UNH Syst - **		
Coord Bd of Adv Ed & Accred	12	12
Subsidy to U Vt Medical Sch	63	63
NH Tech Inst	758	768
Six Voc-Tech Colls	1,805	1,845
Supp approp to Concord T I++	1	10
Subtotals, t i's ***		
New Engld Bd of H Ed	25	50
Totals	12,391	12,880

(continued from preceding column - N.H.)

* $7,602,500 and $7,602,500.
** $9,726,500 and $10,132,092.
*** $2,564,686 and $2,623,580.
\+ This provides for a 5 percent reduction of in-state tuition at the University and the two state colleges and for pay increases for non-professional personnel to match those given other state employees.
++ This provides for an instructor to start a two-year dental assistant curriculum.

NEW JERSEY

State tax-fund appropriations for operating expenses of higher education in New Jersey, fiscal year 1972-73, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
Rutgers, State U of NJ (including all units)	$64,859
NJ Coll of Med & Dentistry	34,829
Newark Coll of Engineering	7,449
State colleges -	
Montclair	11,656
Trenton	8,345
Glassboro	7,559
Paterson	7,102
Jersey City	7,087
Newark	6,872
Ramapo	3,610
Richard Stockton	3,308
Subtotal, s c's - $55,539	
State Sch of Conservation Lake Wapalanne	278
Edison College	264
Scholarship program	17,554
Ednl Opportunity Fund	14,452
Aid to Independnts prog	7,000
Schs of prof nursing	1,751
Statewide Computer network	600
Management by Objectvs prog	486
Chancellor's Office	1,400
Other programs	271
State aid to county colls	29,548
Total	236,280

NEW MEXICO

State tax-fund appropriations for operating expenses of higher education in New Mexico, fiscal year 1972-73, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of New Mexico	$20,578
Medical School	2,500
Student Exchange*	230
Gallup Branch**	70
Los Alamos Branch**	34
Subtotal, U of NM -$23,412	
New Mexico State U	11,198
Ag Exper Station	1,600
Ag Exten Serv	1,280
State Dept of Agriculture	270
San Juan Branch***	181
Alamogordo Branch**	140
Carlsbad Branch**	117
Grants Branch**	90
Subtotal, NMSU - $14,876	
Eastern New Mexico U	4,317
Roswell Branch***	466
Clovis Branch***	80
Subtotal, ENMU $4,863	
N M Inst of Mining & Tech	1,640
State Bureau of Mines	688
Subtotal, NMIT - $2,328	
New Mexico Highlands U	2,955
Western New Mexico	1,752
New Mexico Military Inst+	387
Board of Ednl Finance	130
WICHE - General dues	15
State aid to junior colleges	250
Total	50,968

* Includes WICHE student exchange and a supplementary dental student exchange program.

** Two-year academic program.

*** Two-year academic program and vocational-technical program of both college level and less than college level.

\+ Two-fifths of students are at college level; three-fifths in grades 10-12. Appropriation is for support of entire program.

NEW YORK

State tax-fund appropriations for operating expenses of higher education in New York, fiscal year 1972-73, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
State U of New York	
University centers -	
Buffalo	$62,717
Stony Brook	37,464
Albany	34,744
Binghamton	19,106
Subtotal, U ctrs - $154,031	
Medical centers -	
Downstate (NYC)	32,701
Upstate (Syracuse)	29,905
Subtotal, Med ctrs - $62,606	
Colleges of Arts and Science -	
Buffalo	17,413
Brockport	15,379
Oswego	15,108
New Paltz	12,879
Oneonta	11,620
Geneseo	11,208
Plattsburgh	10,469
Cortland	10,430
Fredonia	9,611
Potsdam	9,541
Purchase	3,728
Old Westbury	3,059
Rome-Utica	575
Subtotal, C of A & S - $131,020	
Statutory colleges -	
Agriculture & Life Sci	16,182
Ag Experiment Station	3,525
Human Ecology	3,820
Indus & Labor Rels	3,058
Veterinary	3,404
Gen'l Services	4,172
Subtotal, at Cornell - $34,161	
Ceramics (Alfred U)	1,975
Subtotal, Stat colls - $36,136	
Specialized colleges -	
Forestry (Syracuse)	7,111
Maritime (NYC)	3,244
Optometry (NYC)	710
Subtotal, Spec colls - $11,065	
Ag & Tech colls -	
Farmingdale	10,015
Alfred	7,318
Morrisville	4,701
Cobleskill	4,606
Delhi	4,387
Canton	3,939
Subtotal, A & T colls - $34,966	

(continued on next page - N.Y.)

(continued from preceding page - N.Y.)

University wide -	
Administration	7,088
U-wide programs	2,961
SUNY SEEK	9,368
SUNY Scholarship fund	2,100
Coop college centers	4,693
Empire State College*	2,600
Building maintenance	9,197
Increased enrollments	1,966
Negotiated salary increases**	23,618
Subtotal, U-wide - $63,591	
Fringe benefits***	82,596
SUNY gross total	576,011
Less student fees and other institutional income	-92,000
SUNY net tax-fund total	484,011
Other than SUNY -	
Aid to City U of New York	91,700
CUNY SEEK program	12,500
Aid to comm colls	86,400
Com Coll SEEK	4,500
Scholarships & Fellowships	30,620
Scholar Incentive prog	47,100
Urban Centers	6,983
Aid to Private Insts	30,185
Contracts priv med & dental colls+	9,500
Private SEEK program	6,850
To expand nurse enrollmts	1,495
Aid to priv med colls++	4,170
Aid to Brooklyn Poly Inst	2,700
Higher Edn Asstce Corp	2,261
Endowed Chairs	500
NY Sci & Tech Federation	250
NY Ocean Science Lab	700
Subtotal, Other - $338,414	
Total	822,425

* Non-campus college for those seeking a college degree but unable to attend as full-time students.

** Lump-sum amounts to be distributed to the campuses at a later date.

*** Rough approximation of sums to be allocated from statewide lump-sum appropriation.

\+ Contracts with private medical colleges are for expansion of enrollment.

++ Aid to private medical colleges is for existing student body.

NORTH CAROLINA

State tax-fund appropriations for operating expenses of higher education in North Carolina, biennium 1971-73, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of NC (Consolidated)	$ 3,984
UNC at Chapel Hill	56,625
Health affairs	31,722
NC Memorial Hosp	16,916
Subtotal, UNC, CH - $105,263	
N C State U (Raleigh)	48,297
Ag Experiment Sta	15,178
Coop Ag Exten Service	12,691
Industrial Exten Serv	988
Subtotal, NCSU - $77,154	
UNC at Greensboro	20,050
UNC at Charlotte	12,274
UNC at Wilmington	5,061
UNC at Asheville	3,349
Subtotal, UNC Consol - $227,135	
Regional universities	
East Carolina U	24,823
Appalachian State U	15,576
Western Carolina U	12,702
N C Ag & Tech State U	10,313
N C Central University	9,440
Winston-Salem State U	4,365
Pembroke State U	4,314
Fayetteville State U	3,836
Elizabeth City State U	3,728
NC School of the Arts	2,750
Subtotal, all u's & c - $318,952	
State support of comm colls and technical institutes	117,084
State Bd of Higher Edn	
for administration	1,835
for allocation	3,039
Subtotal, SBHE - $4,874	
Reserves for H E special progs *	2,725
Reserves for edn of c of vets*	2,300
State Edn Asstce Authority	1,007
Total	446,972

* Appropriations to the State Department of Administration

NORTH DAKOTA

State tax-fund appropriations for operating expenses of higher education in North Dakota, biennium 1971-73, in thousands of dollars.

Institutions	Sums appropriated
(1)	(2)
U of North Dakota	$14,657
Medical Center	1,254
Ellendale Center*	-
Subtotal, UND - $15,911	
North Dakota State U	13,093
Ag Exp Station	5,535
Extension Division	1,687
Subtotal, NDSU - $20,315	
State Sch of Sci (Wahpeton)	4,666
Minot State College	4,195
Dickinson St College	2,552
Valley City St Coll	2,380
Mayville State Coll	1,662
St Sch Forestry (Bottineau)	722
State Forest Serv	482
Subtotal, all state insts - $52,885	
State aid to jr colls	2,068
Total	54,953

* School ceased existing as a college of higher learning under the Bd of Higher Edn as of June 30, 1971. A total budget of $102,500 ($32,500 from General Fund) was allowed for maintaining facilities until another use is found.

OHIO

State tax-fund appropriations for operating expenses of higher education in Ohio, biennium 1971-73, by separate fiscal years, in thousands of dollars.

Institutions	Sums appropriated	
	1971-72	1972-73
(1)	(2)	(3)
Ohio State U	$64,146	$64,881
Univ Hospitals	8,400	9,410
Ag Research Ctr	5,400	5,600
Cooperative Exten	3,000	3,000
Subtotals, OSU - *		
(continued from preceding column - Ohio)		
U of Cincinnati +	19,068	20,221
Cincinnati Hospt	3,000	3,000
Subtotals, U of C - **		
Kent State U ++	22,234	21,835
Ohio University	18,917	18,826
Bowling Green St U ++	15,472	15,665
University of Akron	14,578	16,294
University of Toledo	12,754	13,771
Miami University	12,275	12,275
Cleveland St U	11,311	12,711
Youngstown St U	9,756	11,102
Wright St U	8,109	9,240
Central St U	3,807	3,958
Med Coll of O at Toledo	4,500	4,900
Toledo Hospital	3,000	3,000
Subtotals, MCOT - ***		
Case Western Reserve +++		
Medicine	2,250	2,250
Dentistry	430	430
Subtotals, CWR - @		
Community Colleges (4)	10,608	12,817
University Branches (22)	10,086	12,329
Tech Institutes (18)	6,428	9,582
Instructional grants	15,160	16,160
Library Grant #	580	-
Ohio Board of Regents	545	625
Special Projects	580	520
Rental Payments	8,000	20,700
Totals	293,677	325,105

* $80,946,000 and $82,891,000.
** $22,068,000 and $23,221,000.
*** $7,500,000 and $7,900,000.
@ $2,680,000 and $2,680,000.
\+ State-affiliated university, receiving full state subsidy for lower division programs and subsidy for lower division students equivalent to that of a community college.
++ Received a special additional grant because of inability to raise student fee charges in September 1971.
+++ The appropriation law authorized the Board of Regents to arrange a subsidy to Case Western Reserve University, a private university, for education in dentistry as well as in medicine.
\# The appropriation law authorized a one-time grant to the Ohio College Library Center, a consortium of public and private colleges and universities in Ohio, to pay part of the initial expense of computer cataloguing for all member institutions.

OKLAHOMA

State tax-fund appropriations for operating expenses of higher education in Oklahoma, fiscal year 1972-73, in thousands of dollars.

Institutions	Sums appropriated
(1)	(2)
U of Oklahoma	$15,584
Health Sciences Ctr	10,530
Geological Survey	352
Subtotal, U of O - $26,466	
Oklahoma State U	15,481
Ag Experiment Sta	3,174
Ag Extension Div	2,766
Tech School (Okmulgee)	1,868
Coll of Veterinary Med	962
Tech Inst (Oklahoma City)	436
Subtotal, OSU - $24,687	
Central State U	5,170
Northeastern State Coll	3,704
Southwestern State Coll	3,121
Cameron College	1,813
East Central St Coll	1,810
Southeastern State Coll	1,667
Northwestern St Coll	1,368
N E Okla A & M Coll	1,283
Okla Coll of Liberal Arts	1,107
Langston University	905
Okla Panhandle St Coll	895
Eastern Okla St Coll	811
Northern Okla Coll	734
Murray St Coll of Ag	563
Connors St Coll of Ag	490
Dental Edn Assistance	85
Student Loan Fund	100
Televised Instrn Program	250
Adjustment Reserve Fund	200
Tulsa Junior Coll	1,498
Claremore Jr Coll	541
Altus Junior Coll	234
Comm Jr Coll Assistance	2,213
Total	81,720

OREGON

State tax-fund appropriations for operating expenses of higher education in Oregon, fiscal years 1971-72 and 1972-73, in thousands of dollars.

Institutions	Sums appropriated	
	1971-72	1972-73
(1)	(2)	(3)
U of Oregon	$15,196	$15,106
U of O Medical Sch	5,893	5,858
Tchng Hosp & Clinics	6,928	8,213
Crippled Children	1,704	1,841
U of O Dental School	1,873	1,862
Composites *		
Oregon State U	17,068	16,967
Ag Experiment Sta	4,209	4,254
Ag Extension Serv	3,064	3,077
Forest Research Lab	381	423
Subtotals, OSU **		
Portland State U	11,396	11,328
Southern Oregon Coll	3,594	3,572
Oregon Coll of Edn	3,549	3,528
Oregon Technical Inst	2,353	2,339
Eastern Oregon Coll	1,840	1,829
Ednl broadcasting	733	757
Div of Continuing Edn	350	150
NDEA & health professions student loans	240	243
WICHE	132	131
Centralized activities	1,860	1,850
Subtotals, OSS of HE ***		
Ednl Coord Council +	136	156
State Scholarship Comm	2,101	2,504
Community Colleges	18,400	21,000
Totals	103,000	106,990

* The medical and dental schools are not administratively units of the University; but the composites are shown here for comparability with other state universities: $31,594,000 and $32,880,000.
** $24,722,000 and $24,721,000.
*** $82,363,000 and $83,238,000.
\+ A state agency to plan for all types of education above high school.

(See appendix II for report on Pennsylvania.)

RHODE ISLAND

State tax-fund appropriations for operating expenses of higher education in Rhode Island, fiscal year 1972-73, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of Rhode Island	$21,679
Rhode Island College	8,800
Rhode Island Jr Coll	7,170
Subtotal, u & c's - $37,649	
State scholarships	1,950
Professional nurses	70
Bryant College*	15
War orphans	3
New England Higher Edn Compact	134
Comm Interstate Coop in Edn	8
Support of Medical Edn**	200
Total	40,029

* For teacher training in business subjects at named private college.
** Administered by R. I. Dept of Health.

SOUTH CAROLINA

State tax-fund appropriations for operating expenses of higher education in South Carolina, fiscal year 1972-73, in thousands of dollars.*

Institutions (1)	Sums appropriated (2)
U of So Carolina, main campus	$24,359
Regional campuses	2,346
Subtotal, U of SC - $26,705	
Clemson U, main campus	15,740
Ag Research and Extension	7,968
Regional campuses	286
Subtotal, Clemson U - $23,994	
Medical U of South Carolina	14,554
Hospitals and clinics	7,309
Subtotal, MU of SC - $21,863	
South Carolina State College	5,097
Winthrop College	4,980
The Citadel	4,648
College of Charleston	2,938
Francis Marion College	2,092
Lander College**	300
Tuition grants for private college students	150
Commission on H Edn, administration	290
Programs, scholarships, loans	736
Subtotal, Comm on HE - $1,026	
Technical Education Centers***	11,187
Total	104,980

(continued in next column)

(continued from preceding column - S.C.)

* The figures are necessarily approximations, because the exact amounts to be allocated from an over-all appropriation for salary increases cannot be known for some time. In order to make the approximations, an average of 3.4 percent has been added to the salary figures specified in the appropriation act.
** A county institution, to become a state institution July 1, 1973.
*** These are vocational-technical schools of approximately junior college level. The state appropriation is reported this year for the first time. For 1971-72 it was $9,291,000; for 1970-71 $8,660,000.

SOUTH DAKOTA

State tax-fund appropriations for operating expenses of higher education in South Dakota, fiscal year 1972-73, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of South Dakota	$ 6,867
Medical School	870
Springfield Branch*	1,651
Subtotal, USD - $9,388	
South Dakota State U	8,326
Ag Experiment Sta	2,302
Coop Extension Serv	1,498
Remote Sensing Institute	75
Subtotal, SDSU - $12,202	
SD Sch of Mines and Tech	2,912
State colleges -	
Northern State College	3,402
Black Hills State College	2,491
Dakota State College	1,613
Regents of Education	189
For allocation**	1,083
Health professions loans***	305
Dental school contracts+	150
LESS estimated student fees++	-11,000
NET	22,736

* Formerly Southern State College; now a branch of the U of South Dakota.
** Chiefly $812,700 for plant maintenance and $141,000 for scholarships and loans.
*** Direct to students to enroll in health professions schools out-of-state.
\+ Paid to out-of-state dental schools to guarantee places for South Dakota students.
++ Deposited in the state General Fund and later included in the legislative appropriations to the institutions.

TENNESSEE

State tax-fund appropriations for operating expenses of higher education in Tennessee, fiscal year 1972-73, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of Tennessee (Main campus)	$33,545
Medical Units (Memphis)	10,006
U of T, Martin	5,385
U of T, Chattanooga	5,215
U of T, Nashville	2,392
Ag Exten Serv	3,410
Ag Exp Sta	2,389
Municipal Tech Adv Serv	196
Subtotal, U of T - $62,538	
Regional universities -	
Memphis State U	18,552
East Tennessee St U	9,060
Middle Tenn St U	9,044
Tenn Tech U	6,739
Tennessee St U	5,664
Austin Peay State U	3,792
Subtotal, r u's - $52,851	
State community colleges -	
Cleveland	1,814
Columbia	1,322
Jackson	1,297
Shelby	1,283
Volunteer	1,022
Walters	1,022
Motlow	932
Dyersburg	790
Roane	740
Subtotal, s c c's - $10,222	
Tenn Higher Edn Commission	416
So Regional Edn Bd	367
Board of Regents*	350
Tuition Grant Program**	1,250
Total	127,994

* New Board of Regents created to become effective July 1, 1972.

** First funding for this program which became effective July 1, 1971 but was not funded at that time.

TEXAS

State tax-fund appropriations for operating expenses of higher education in Texas, fiscal year 1972-73, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of Texas at Austin	$57,985
UT Medical Branch, Galveston	23,609
UT Anderson Hosp, Houston	16,052
UT at Arlington	12,891
UT at El Paso	10,779
UT SW Medical Sch, Dallas	10,301
UT Medical Sch, San Antonio	7,958
UT Dental Branch, Houston	5,418
UT at San Antonio	4,593
UT Medical Sch, Houston	3,732
UT School of Nursing*	3,028
UT at Dallas	2,489
UT at Permian Basin	2,228
UT Sch Public Health, Houston	1,812
UT Dental Sch, San Antonio	1,381
UT Grad Biomed Sci, Houston	1,117
UT Inst Tex Cultrs, San Antonio	755
UT Envir Park, Bastrop	153
Subtotal, UT system - $166,282	
Texas A & M University	28,737
Ag Experiment Sta	8,197
Ag Extension Serv	8,245
Prairie View A & M Coll	5,881
Tarleton State College	2,588
Texas Forest Service	2,130
Engrng Experiment Sta	1,979
Engrng Extension Serv	958
Rodent Control Serv	850
Texas Maritime Academy	
Moody Coll Maritime Sci	669
Vet Med Diagnostic Lab	253
Subtotal, A & M system - $60,488	
Texas Tech University	25,947
Medical Sch, Lubbock	4,172
Subtotal, TTU - $30,119	
U of Houston	25,467
North Texas State U	16,686

(continued on following page)

(continued from preceding page - Texas)

East Texas State U	10,042
Sam Houston State U	8,776
Texas Woman's University	8,631
Texas A & I University	8,424
Stephen F Austin State U	8,353
Southwest Texas State U	8,171
Lamar University	8,004
Texas St Tech Institute	6,505
West Texas State Univ	6,205
Texas Southern Univ	5,448
Pan American University	4,914
Midwestern University	3,412
Angelo State University	3,371
Sul Ross State Univ	2,872
Tyler State College**	750
Coordinating Board***	11,180
Four Systems Offices	2,301
Other agencies+	697
Fibers & Food Protein Comm++	601
SREB	43
State-aid to jr colls	55,787
Total	463,528

* The School of Nursing is a system-wide organization.
** New state college.
*** Includes appropriations for the administration of the following: Coord & Federal programs $520,000; Hinson-Hazlewood Coll Stu Loan Program $598,000; Osteopathy Scholarships $362,000; Baylor Medical & Dental Acts $6,700,000; Tuition Equalization Grants to private insts of Higher Edn $3,000,000.
\+ Museums at three institutions, county taxes on university lands, and Western Information Network Association.
++ Formerly called Cotton Research Committee.

UTAH

State tax-fund appropriations for operating expenses of higher education in Utah, fiscal year 1972-73, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
University of Utah	$21,441
College of Medicine	2,564
Univ Hospital	808
Economic Developmt Ctr	81
Special enterprises *@	452
Research support	1,000
Subtotal, U of U - $26,346	
Utah St University	10,313
Ag Experiment Sta	1,290
Coop Ag Exten Serv	960
Research support	275
Ecology Center	151
Water Laboratory	120
Special enterprises **@@	350
Subtotal, USU - $13,459	
State colleges -	
Weber State College+	6,884
U Tech College, Salt Lake+	2,627
So Utah St College+	2,180
U Tech College, Provo+	1,409
Dixie College	1,070
Snow College	1,001
College of Eastern Utah+	786
Subtotal, s c's - $15,957	
Central agency -	
Administration**	471
Student Loans	150
WICHE	89
Statewide Edn TV	498
Coop Nursing Programs	225
Subtotal, Ctrl Agcy - $1,433	
Total	57,195

* Includes amounts for line items which will be distributed under the direction of the State Board of Higher Education during the fiscal year.
** Includes $60,000 for computer science implementation and uniform accounting.
\+ Includes appropriations for Educationally Disadvantaged, respectively: $100,000; 16,000; 30,000; 10,000; 20,000.
*@ Educationally disadvantaged $290,000; Geological, Mineralogical Survey $95,000; Coal Res $25,000; Seismograph Sta $42,000.
** Edu disadvantaged $60,000; Exceptional
@@ Child Ctr $55,000; Moab Continuing Edn Ctr $65,000; Uintah Basin Continuing Edn Ctr $170,000.

VERMONT

State tax-fund appropriations for operating expenses of higher education in Vermont, fiscal year 1972-73, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
University of Vermont	$ 9,529
Educational TV	542
Subtotal, U of V - $10,071	
State colleges -	
Vermont Tech Coll	1,125
Johnson State Coll	958
Castleton State Coll	944
Lyndon State Coll	707
Vt State Coll Board	321
Subtotal, s c's - $4,055	
Vt Student Assistance Corp	2,505
Senatorial Scholarships	90
New England H Edn Compact	22
Edn Comm of the States	8
Total	16,743

* Approximately 60% for elementary and secondary programs.

VIRGINIA

State tax-fund appropriations for operating expenses of higher education in Virginia, biennium 1972-74, by separate fiscal years, in thousands of dollars.

Institutions (1)	Sums appropriated 1972-73 (2)	1973-74 (3)
U of Virginia	$23,947	$26,434
Hospital Div	6,019	6,216
Sch of Genl Studies	1,301	1,529
Clinch Valley Coll	917	941
Subtotals, U Va - *		
Va Poly Inst & St U	19,857	21,693
Extension Div	8,097	8,322
Research Div	5,524	5,779
Subtotals VPISU - **		
Va Commonwealth U	21,645	24,248
Health Sci; Hosp	12,318	12,847
Subtotals, VCU - ***		
Coll of Wm & Mary	7,900	8,595
Chris Newport Coll	1,148	1,409
Richard Bland Coll	560	602
Va Asso Research+	300	307
Subtotals CW&M - @		

(continued in next column)

(continued from preceding column - Va.)

Other colls & univs -		
Old Dominion U	7,545	8,428
Madison Coll	4,928	5,383
Norfolk St	4,899	5,268
Virginia St Coll	3,921	4,357
Radford College	3,470	3,547
George Mason U++	3,055	3,894
Longwood Coll	2,460	2,502
Va Military Inst	2,295	2,420
Mary Washington Coll++	1,829	1,792
Subtotals, oc&u's - @@		
Community colleges -		
Northern Virginia	8,315	10,509
Tidewater	2,946	3,885
Virginia Western	2,182	2,511
John Tyler	1,482	1,583
Thomas Nelson	1,436	1,525
Danville	1,320	1,485
Central Va	1,224	1,303
Southwest Va	1,048	1,072
Blue Ridge	1,013	1,063
Lord Fairfax	987	1,114
Germanna	962	1,053
Va Highlands	944	1,018
Rappahannock	908	942
New River	881	956
Southside Va	864	1,104
Wytheville	828	873
Richmond Area	733	1,232
Paul D. Camp	671	779
Dabney S. Lancaster	603	703
Piedmont Va	535	736
Patrick Henry++	497	548
Mountain Empire	398	491
Eastern Shore++	275	301
Central Admin	1,668	1,740
Supp Insti Support	1,161	1,788
Spec Training Progrms	410	421
Subtotals, c c's @@@		
Student aids#	6,051	6,205
Tuition & Loan Asst Private Institutions##	250	500
Governor's Office###	680	720
St Council of Higher Edn	450	463
Norfolk Area Medical Ctr Authority	-	96
St Edn Assis Authty	59	60
Va Insti, Sci Research	40	40
Totals	185,756	205,332

(continued on following page)

(continued from preceding page - Va.)

Table of principal subtotals		
* University of Va	32,184	35,120
** VPI & St U	33,478	35,794
*** Va Commonwealth U	33,963	37,095
@ Coll of Wm & Mary	9,908	10,913
@@ Other Colls & U's	34,402	37,591
@@@ Community Colls	34,291	40,735
# Student aids	6,051	6,205
## T & LA-Pri Insts	250	500
### Governor's Office	680	720
Other	549	659
Totals	185,756	205,332

+ The Virginia Associated Research campus is under the joint administration of the College of Wm & Mary and Old Dominion U.

++ Formerly branch institutions of the University of Virginia, now independent institutions.

WASHINGTON

State tax-fund appropriations for operating expenses of higher education in Washington, biennium 1971-73, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of Washington (incl Medical School) *	$123,096
Washington State U (incl ag research & exten)	67,578
Subtotal, u's - $190,674	
State colleges -	
Western Wash St Coll	23,379
Central Wash St Coll	20,136
Eastern Wash St Coll	18,485
Evergreen St Coll	7,017
Subtotal, s c's - $69,017	
Community colleges **	117,491
Student Financial Aid Prog	1,377
Aid to stu in private insts ***	1,700
Council on Higher Edn	676
Total	380,935

* Does not include an appropriation of $4.7 million to the University of Washington for the use of King County Hospital.

** The 25 community colleges receive no local tax income.

*** A new program providing grants of up to $100 per year to resident students attending private institutions.

WEST VIRGINIA

Allocation of appropriated state tax funds for operating expenses of higher education in West Virginia, fiscal year 1972-73, in thousands of dollars.

Institutions (1)	Sums allocated* (2)
West Virginia U	$23,034
Medical Center**	11,452
Subtotal, WVU - $39,486	
Marshall University	10,635
W Va Coll of Grad Studies***	958
Four-year colls -	
Fairmont State	4,105
West Va State	3,708
West Liberty St	3,362
West Va Tech	3,349
Concord	2,688
Shepherd	2,337
Glenville State	2,110
Bluefield State	1,714
Subtotal, 4-yr c's - $23,373	
Comm colls -	
Parkersburg	924
Southern West Va	536
West Va Northern ***	404
Subtotal, c c's - $1,864	
Two-yr branch coll -	
Potomac State	1,158

(continued on next page)

(continued from preceding page - W.Va.)

Special appropriations -	
Educational TV	611
Scholarship program	425
Bureau of Coal Research	310
Title I - Matching funds	130
Forestry products	93
Regional Res Inst	83
Veterinary tuition	67
Awareness program	50
Center for Economic Action	48
Intensive Ag-Demonstratn	26
Comm Dev & Research	22
Oak Wilt Research	10
Subtotal, spec app - $1,875	
State Board of Regents+	461
Less est student fees going to state General Fund++	-2,400
Non-allocated	510
Total	77,922

* Allocations by the State Board of Regents from a lump-sum appropriation.

** Includes $5,500,000 estimated proceeds of an allocated tax on sales of soft drinks.

*** Created July 1, 1972.

\+ Includes Facilities and Scholarship Administration previously the function of the State Commission on Higher Education.

++ Student tuition at four-year colleges is directly deposited to State General Fund; therefore, must be subtracted to arrive at net state tax fund appropriation.

WISCONSIN

State tax-fund appropriations for operating expenses of higher education in Wisconsin, fiscal years 1971-72 and 1972-73, in thousands of dollars.

Institutions	Sums appropriated 1971-72	1972-73
(1)	(2)	(3)
U of Wisconsin-Madison	$66,583	$72,555
U Hospitals	4,121	5,315
Subtotal, UW Madison - *		
U of Wisconsin -		
Milwaukee	24,595	27,271
Green Bay	7,612	8,834
Parkside	6,503	7,807
Univ Center System	5,235	5,627
Univ Extension	12,016	13,533
University-wide	3,246	3,326
Subtotals, UW - **		

(continued from preceding column - Wisc.)

State universities -		
Oshkosh	11,930	14,205
Whitewater	9,752	10,739
Eau Claire	9,410	10,872
Stevens Point	9,286	10,705
La Crosse	7,727	8,727
Stout	6,737	7,704
Platteville	6,242	6,693
River Falls	5,353	5,864
Superior	4,442	4,751
Centers	1,952	2,241
Subtotals, s u's - ***		
Vocational, Tech		
Adult Edn System	15,526	22,775
County Teachers Colls	755	-
Med Coll of Wis+	1,877	1,877
Higher Ed Aids Bd++	4,501	5,822
Totals	226,403	257,243

* $70,704,000 and $77,870,000.

** $129,912,200 and $144,268,000.

*** $72,832,000 and $82,501,000.

\+ Former Marquette University School of Medicine; now a separate independent non-profit charitable corporation (non-sectarian) receiving state assistance as indicated.

++ Provides scholarships for selected students attending private colleges in Wisconsin; operates programs for disadvantaged students and also provides the state subsidy for student loans to students in both public and private institutions.

WYOMING

State tax-fund appropriations for operating expenses of higher education in Wyoming, biennium 1971-73, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of Wyoming *	$29,874
State aid to jr colls	6,759
Total	36,633

* Appropriations are now made in a lump-sum with no designated amounts for Agricultural Extension, retirement costs, or scholarships and loans.

APPENDIX I

LATE REPORT FOR MASSACHUSETTS

Appropriations of state tax funds for operating expenses of higher education, fiscal year 1972-73, in Massachusetts were made too late for inclusion in the body of the report.

State tax-fund appropriations for operating expenses of higher education in Massachusetts, fiscal year 1972-73, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of Massachusetts (Incl main campuses at Amherst, Boston, and Medical School at Worcester*)	$67,485
State colleges -	
Boston	7,027
Salem	5,229
Bridgewater	5,071
Worcester	3,880
Fitchburg	3,703
Westfield	3,207
Framingham	3,026
Lowell	2,908
North Adams	1,717
Mass Coll of Art	1,487
Mass Maritime Academy	1,154
Bd of Trustees	448
Subtotal, st colls - $38,859	
Lowell Tech Inst	8,030
Southeastern Mass U	5,874
Regional comm colls -	
Springfield	2,759
Northern Essex	2,095
Holyoke	2,092
North Shore	1,975
Quinsigamond	1,792
Massasoit	1,747
Massachusetts Bay	1,688
Berkshire	1,627
Bristol	1,519
Cape Cod	1,502
Greenfield	1,271
Mt Wachusett	1,248
Middlesex	955
Bunker Hill	44
Franklin Park**	37
Bd of Regents	1,154
Subtotal, Comm colls - $23,507	
Board of Higher Education	10,696
Total	154,451+

* Medical school receives $2,624,557.
** Formerly called Roxbury.
\+ All figures are estimates of net appropriations, after anticipated income from student fees and other institutional sources is deducted.

APPENDIX II

LATE REPORT FOR PENNSYLVANIA

Appropriations of state tax funds for operating expenses of higher education, fiscal year 1972-73 in Pennsylvania were made too late for inclusion in the body of the report.

State tax-fund appropriations for operating expenses of higher education in Pennsylvania, fiscal year 1972-73, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
Pennsylvania State U	$79,665*
Medical School	2,087*
Subtotal, PSU - $81,752*	
State-related u's -	
Temple University	44,874*
Medical School	4,837
Subtotal, Temple U - $49,711*	
U of Pittsburgh	41,850*
Medical school	3,725*
Subtotal, U of P - $45,575	
Lincoln University**	965*
Commonwealth segment - $178,003*	
State-owned insts -	
Indiana U of Pa	10,985
West Chester	9,902
California	8,293
Edinboro	8,014
Slippery Rock	7,890
Millersville	7,370
Clarion	7,135
Shippensburg	6,704
Kutztown	6,470
Bloomsburg	6,357
Mansfield	5,521
East Stroudsburg	5,011
Cheyney	4,377
Lock Haven	4,062
Subtotal, St-owned - $98,091	
Private state-aided insts -	
U of Pennsylvania	11,042*
Medical school	2,684*
Subtotal, U Pa - $13,726*	
Thomas Jefferson U	3,665*
Drexel University	2,763*
Phila Coll, Osteopathic Med	2,750*
Hahnemann Medical College	2,543*
Medical College of Pa	1,320*
Phila College of Art	339*
Phila Coll of Textiles & Sci	238*
Del Val Coll of Sci & Ag	176*
Pa Coll of Podiatric Med	127*
Pa Coll of Optometry	95*
Dickinson Law School	95*
Subtotal, pvt st aided - $27,837*	
Pa Higher Edn Asstce Agency	66,708+

(continued from preceding column - Pa.)

Institutions (1)	Sums appropriated (2)
Community colleges -	
Allegheny County	3,747
Philadelphia	2,636
Bucks County	2,041
Harrisburg Area	1,454
Montgomery County	1,381
Williamsport Area	1,369
Delaware County	1,104
Northampton County Area	967
Beaver County	669
Lehigh County	607
Luzerne County	555
Westmoreland County	525
Butler County	520
Reading Area	360
Proposed new comm colls	300
Subtotal, comm colls	18,235
Total	388,874++

* Estimated from the governor's budget; not yet appropriated when this exhibit went to press.

** Lincoln University, hitherto a private state-aided predominantly black institution chartered in 1854, was designated a "state-related" institution of the "Commonwealth segment" by Act 176 of 1972. The sum entered here was requested for it in its former capacity as "state-aided." Whether an appropriation will be made for it in its new capacity as "state-related" is not now known.

\+ Includes state scholarships and grants, $60,458,000; administration, $2,650,000; to assist maximum participation in federal student aid funds, $2,000,000; reserve for possible losses and lender participation incentives, $1,600,000.

++ The statewide total may be slightly overstated because for the items marked with an asterisk the figures are from the governor's budget appropriations